HIGH COMMISSION OF INDIA
DAR ES SALAAM

Approved Budget 2026-27

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1.	**Salaries**	26874
2.	**Rewards**	720
3.	**Allowance**	92000
4.	**LTC**	151
5	**Wages**	35
6.	**Medical**	1677
7.	**Local Tours**	4076
8	**TE(Others)**	3800
9	**Office Expenses**	10501
10	**Motor Vehicle**	0
11	**Furniture & Fixture**	400
12	**Fuel & Lubricants**	927
13	**Bank and Agency changes**	300
14	**Repair & Maintenance**	7680
15	**Other Revenue Expenditure**	10
16	**Adv. & Publicity**	1027
17	**Rents, Rates & Taxes**	8800
18	**Minor Civil & Electric Works**	2000
19	**Info., Comp. & Tech. (ICT)**	400
20	**Digital Equipment**	1800
21	**Swachhta Action Plan**	1078
22	**Training Expenses**	0
23	**Rent for others**	0
24	**Material & Supplies**	0
25	**Machinery & Equipment**	0
26	**Other Fixed Assets**	0
	Total	**164256**

Budget utilization during FY 2025-26:

Budget Allocation during FY 2025-26 (In Thousands Rs.)	169335/-
Expenditure During FY 2025-26 (In Thousands Rs.)	169587/-